

VERNON COLLEGE

2016-17 Priority Rating Recap

February 2017

Building/Item to be ranked		Current Year 2016-2017	Next Year 2017-2018	2 - 3 Years 2018-2019 thru 2019-2020	3 Plus Years 2020 & Beyond
VERNON					
Osborne Administration Building					
1	Re-roof building - warranty expired January 2013				\$100,000
Auditorium					
1	Phase III of renovation	\$11,000			
2	Phase IV of renovation		\$12,500		
Electra Waggoner Biggs Arts and Sciences Center					
1	Remodel classrooms-paint walls,ceilings, replace fixtures-BIO/CHEM labs304,305,307	\$12,000	\$12,000	\$12,000	
2	Re-roof building - warranty expired 2011		\$125,000		
Sumner Applied Arts Center					
1	Replace flooring in room 408	\$5,000			
2	Paint Automotive Lab	\$5,000			
3	Move cabinet in room 415	\$\$\$			
4	Paint halls	\$\$\$		\$200,000	
5	Re-roof building - warranty expired 2010			\$200,000	
Colley Student Center					
1	Lower ceiling in bookstore for noise abatement		\$7,500		
2	Construct metal fence around outdoor freezer		\$3,500		
3	Lower ceiling in pool room, update?			\$7,500	
4	Re-roof building - warranty expires July 2022				>7yrs \$100,000
Wright Library					
1	Replace ITV equipment in 4 ITV classrooms	\$30,000	\$30,000		
2	Re-roof building - warranty expired January 2011				\$90,000
3	Remodel Interior				\$500,000
Student Residence Center - 128 beds					
1	Install Fire Alarm		\$\$\$		
2	Upgrade basement - carpet, paint & furnishings	\$6,000			
3	Upgrade dorm director residence - flooring, counter tops & lighting	\$2,000			
4	Install keyless entry system on all exterior doors			\$64,000	
5	Re-roof building - warranty expired 2014				\$100,000
Athletic Residence Center (North)					
1	Install Fire Alarm		\$\$\$		
2	Re-roof building - metal roof with no warranty				\$70,000
Bob and Anna Wright Baseball Complex					
1	Replace Scoreboard		\$\$\$		
2	Paint metal fence and metal work on building	\$\$\$			
3	Artificial turf in batting cages			\$2200 - \$10,800	
Wade Kirk Softball Field					
1	Replace Scoreboard		\$\$\$		
2	Paint, refurbish, remodel, expand facilities as money allows			\$\$\$	
3	Dressing room large enough for 22-25 players (30'X20')			\$500,000	
4	Re-roof building - metal roof with no warranty				\$2,500

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King Physical Education Center					
1	Chair rack for weight room	\$250			
2	Remove carpet and stain floor, paint walls in offices	\$5,000			
3	Repaint doors	\$3,500			
4	Replace vinyl tiles in lobby and halls		\$7,500		
5	Replace fence around swimming pool		\$15,000		
6	Repaint gym and add better lighting		\$10,000		
7	Re-roof building - warranty expires June 2014				\$150,000
Roads					
1	New road from Augusta Street to the Rodeo Arena			\$210,000	
General					
1	Replace trees lost during drought	\$5,000	\$5,000		
2	Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
3	Repair/Seal parking lots as money allows		\$30,000	\$30,000	\$30,000
Locks and Keys					
1	Keypads for technology classrooms			\$25,000	
VERNON SUBTOTAL		\$94,750	\$268,000	\$1,258,500	\$1,159,500

WICHITA FALLS

Century City Center:

Existing Interior Space

1	Office furniture (desk, file cabinet, chairs,) for new faculty	\$6,000	\$6,000	\$6,000	\$6,000
2	Replace ITV Equipment in 4 ITV rooms	\$30,000	\$30,000		
3	Carpet and paint room 708	\$2,000			
4	Expand Cosmo lab and classroom into existing gym area			\$100,000	
5	Install card swipe access control system on remaining doors as needed		\$5,000	\$5,000	\$5,000
6	Convert remaining old theater area to multi-purpose classroom				\$1,000,000

Exterior

1	Parking lot patching, sealing, repaving as needed	\$50,000	\$250,000	\$250,000	\$10,000
2	Reconstruct/Seal dome over main entrance	\$25,000			
3	Scrolling marque signage				\$150,000
4	Re-roof - warranty expires 2020				>7yrs.\$750,000

Skills Training Center:

Interior

1	Upgrade machining lab floors				
2	Renovate Multi-purpose room to classrooms due to Jail expansion		\$25,000		

Exterior

1	Stripe parking lot	\$3,500			
2	Install exterior security/emergency kiosks (direct line to security & 911)			\$5,000	
3	Outdoor seating area & ADA compliant ramp			\$3,500	

Security

Consider additional/upgrading security cameras	\$\$\$				
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<u>Sheppard Learning Center:</u>				
Interior				
WICHITA FALLS SUBTOTAL	\$116,500	\$316,000	\$369,500	\$1,921,000
GRAND TOTAL OF ALL FACILITIES	\$211,250	\$584,000	\$1,628,000	\$3,080,500